

Dec 7, 2023 | 📅 Finance Meeting

Attendees: Ryan Haasch Kari Olson excel@vehs.org Kathy Skinner

Discussion items

- Audit findings we were dinged because we do not have enough “eyes” looking at our financial items. Two things Kathy suggested were to have Shar review and sign off bills and Kari review payroll.
- Enrollment update we currently have 115 we are budgeted for 108. Good news. At 108 total Gen Ed revenue \$1.303 million at 115 students it is \$1.367. Talked about adding one 6th and one 8th grader. Possibly a HS student at the semester break.
- Budget review need to use up the ESSER funds before the end of the school year. One way to use funds is the purchase of new lunchroom tables and chairs and new desks in the HS. Ryan and Kari will review the budget for other ideas on the budget revision.