

Voyageurs Expeditionary High School	Approved June 2012
2012-2013 Approved Budget	*** Amended Aug 13, 2012
Projected Revenues (all sources)	\$ 985,211.00
Budgeted Expenditures	
Personnel	\$ 567,411.00
Facility	\$ 164,079.00
Food Service	\$ 39,589.00
Instructional Materials/Expeditions	\$ 210,026.00
Total Expenditures	\$ 981,105.00
Fund Balance Excess	<u>\$ 4,106.00</u>