

VES Finance Committee

Agenda:

1. Audubon Payment due
2. Looking Ahead
3. New Students

The finance committee met December 3,, 2019. Scott Anderson, Cynthia England, Kathy Skinner and Kari Olson were in attendance.

A letter came in the mail from ACNW stating that the second half of our payment is due to them but December 20. We discussed if we should have the amount reevaluated being our current ADM is lower than expected but decided to go ahead with the amount due of \$5367 and have it reevaluated at the end of the year.

Looking ahead we will have some unexpected costs which will cause a budget revision later this winter/early spring. Some of the costs will include:

A vent put into the shop as per the Fire Marshall.

Additional heating costs from Hill's to come and look at why the building temp is so uneven.

Incurred legal fees from expulsion hearings.

Our current ADM is 97. Numbers in the Middle School remain average but in grades 9-12 they are 12/13 students per grade. We discussed reaching out to families on the waiting list and around the semester break getting the word out there that we have openings for new students.