

VES Finance Committee

Agenda:

1. Budget Revisions
2. Audit Update

The finance committee met October 8, 2019. Scott Anderson, Cynthia England, Kathy Skinner and Kari Olson were in attendance.

Our current ADM is 99 we have the budget set for 102. We are still hoping to add a few more students to meet our original budget projections. We may need to do some budget adjusting for review at the November meeting.

Scott is going to apply for the Kitzelman Grant (\$5,000) again to help cover the cost of going to the play "Annie" and taking MS students to the Creativity Festival at BSU.

The annual audit is coming to a close and Jim will present findings to board in November.

Our payroll has now gone to paperless statements and Jeff has filled out paperwork to also have our rent payment online to streamline things.