

VES Finance Committee

Agenda:

1. Budget Revisions
2. Audit Update
3. E Rate

The finance committee met November 5,, 2019. Scott Anderson, Cynthia England, Kathy Skinner and Kari Olson were in attendance.

We are budgeting for 100 students. Some changes that were made to the budget include: Reducing money in MS Homebound Instruction, New Vehicle Purchase, Staff Tuition Reimbursement and Staff Supplies.

We added additional monies to : Subbing, Food Services, and the 1% Wage Increase.

Jim will present findings to board in November from the audit..

The committee decided to renew a one year contract with E Rate. The company collects invoices from our technology expenditures to help us receive a rebate.